

## BUDGET COUNCIL 11th FEBRUARY 2016 - CONSERVATIVE GROUP AMENDMENT

## (1) Proposed addition to the budget

	Additional Cost of Proposal	
	2016/2017	2017/2018
	£m	£m
<b>Subsidised Bus Routes:</b>		
Retain all existing subsidised routes until 30th September 2016 to allow consultation with all interested parties to identify a 50% reduction in the subsidised routes. The remaining 50% of the subsidised routes to be continued into 2017/2018:	<b>5.750</b>	<b>4.500</b>

## (2) Financing the proposed additions to the budget

	£m	Revenue Savings	
		2016/2017	2017/2018
		£m	£m
Continue the policy of financing capital expenditure by borrowing rather than charging to revenue or reserves:			
School Playing Fields	1.036		
City Deal	6.951		
Waste PFI	4.000		
Minor capital schemes	<u>.532</u>		
	12.519		
	<u>1.753</u>		
Less: two year's revenue charges	<u>10.766</u>	<b>5.750</b>	<b>4.500</b>